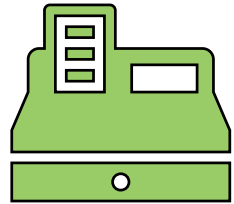


FINANCIAL HIGHLIGHTS

First Quarter Ended July 2, 2023



Product Sales

\$21.9M

11.0% *Prior Year Variance*



373.7K

Transactions

\$58.58

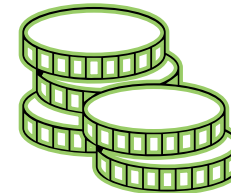
Average Ticket Size



Gross Profit

\$10.9M

18.1% *Prior Year Variance*



Net Income

\$5.1M

24.3% *Prior Year Variance*

Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.

SALES BY PRODUCT

First Quarter Ended July 2, 2023

